

SWCCOG

2014 Approved Budget

Revenue	575,287.00
Expense	
5530-RAMP Fees	12,600.00
5403- Fiber Lease Exp	11,115.00
5526-Internet Conect Exp	9,600.00
5200-All Hazards Project	280,421.00
5565-SWIM Pass Through	40,000.00
5568-SWIM Team Exp	10,000.00
5520- Advertising	250.00
5525-Audit Expense	7,500.00
5650-Conf/Seminar/Training	1,000.00
5560-Contract Services	48,200.00
5517-Data Back Up Exp.	325.00
5555-Liability Insurance	2,203.00
5515-Legal Fees	2,500.00
5540-Membership/Sub	400.00
5512-Meeting Exp	500.00
5570-Car Allowance/Mileage	6,100.00
5523-Payroll Processing Fees	1,800.00
5532-Postage	125.00
5535-Printing & Reproduction	500.00
5410-Rent	12.00
5550-Supplies- Office	2,500.00
5521-Telephone/Web/Internet	2,240.00
5510-Travel Exp	5,066.00
5580-Salaries	62,500.00
5585- Payroll Taxes	5,000.00
5586-Retirement/Health	13,125.00
5661-Contract Accounting	25,000.00
5580-PT Admin Assist	10,000.00
5585-PT Admin P/R Taxes	800.00
Total Expenses	561,382.00

Profit/(Loss)

13,905.00